

Decision Schedule



Leader of the Council Cabinet Member for Community Well-Being Cabinet Member for Organisational Transformation

TO ALL MEMBERS OF NEWPORT CITY COUNCIL

Decision Schedule published on 21 February 2023

The Cabinet Member took the following decisions on 17 February 2023. They will become effective at Noon on 27 February 2023 with the exception of any particular decision, which is the subject of a valid "call-in".

The deadline for submission of a 'Call-in' request form is 4.00 pm on 24 February 2023

Information relating to the 'Call-in' process can be found via [Democratic Services](#).

Reports relating to staffing issues/Confidential reports are not circulated to all members of the Council as part of the consultation/call-in processes.

L/CWB/OT 03/23

Finance Service Plan 2022-24

Options Considered/Reasons for Decision

In November 2022, Newport City Council agreed the delivery of the Council's Corporate Plan 2022-27 to deliver an *Ambitious, Fairer, Greener Newport for Everyone*. To support the delivery of the Corporate Plan, each service area developed their service plan of their objectives and key priorities.

The Finance Service Plan 2022-24 has identified four objectives which will support the delivery of the Corporate Plan:

1. Support the medium to long term financial management & planning (Revenue and Capital) across the Council to focus resources on key objectives and help financial sustainability of Council services.
2. Develop a range of customer focused services via re-opening of face-to-face services and development of the 'Newport App' and 'My Council Services' systems.
3. Embed social value, carbon reduction and Welsh TOMs into the Council's procurement processes.
4. Revenues and Benefits team and Income Collection team support households and businesses through the Cost-of-Living crisis.

Additionally, the service plan included the service area's projects and workforce development which would see continuous improvement of services. To monitor the delivery of services, the Plan also included key performance measures and risks which could prevent the service from achieving its objectives and/or impact delivery.

The Plans would be subject to six monthly reviews by the Council's scrutiny committees and supported the Council's annual Well-being and Self-Assessment Report.

Decision

The Cabinet Members jointly approved the Finance Service Plan to support the delivery of the Corporate Plan.

Consultation

Head of Law and Standards, Head of People, Head of Finance and Policy and Transformation

All members were consulted and provided with an opportunity to comment. Any comments received and response thereafter are set out in the report.

Implemented By: Head of Finance
Implementation Timetable: Immediate

COUNCILLOR J MUDD, THE LEADER OF THE COUNCIL
COUNCILLOR D HARVEY, CABINET MEMBER FOR COMMUNITY WELLBEING
COUNCILLOR D BATROUNI, CABINET MEMBER FOR ORGANISATIONAL TRANSFORMATION

Date: 21 February 2023

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